

Olympus Community Development District
FY 2021 O&M Adopted Budget

	FY 2021 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 124,875.00
Other Income & Other Financing Sources	-
Total Revenues	\$ 124,875.00
<u>General & Administrative Expenses</u>	
Engineering	\$ 10,000.00
District Management	50,000.00
District Counsel	25,000.00
Assessment Administration	7,500.00
Dissemination Agent	5,000.00
Audit Fees	6,000.00
Website Maintenance	2,700.00
Conference Calls	50.00
Postage and Shipping	300.00
General Liability Insurance	2,800.00
Public Officials' Liability Insurance	2,350.00
Travel and Per Diem	1,000.00
Meeting Room	950.00
Copies	300.00
Legal Advertising	9,500.00
Dues, Licenses & Fees	175.00
Bank Fees	250.00
Miscellaneous	1,000.00
Total Expenditures	\$ 124,875.00
Net Income (Loss)	\$ -